

## **Action Plan and Budget Tracking – The Westminster School (SEN)**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2020/21	Total fund allocated: £16,200	Date Updated: September 2021		
Key indicator 1: The engagement of a	Percentage of total allocation:			
primary school children undertake at	31% £5000			
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Impact	Next Steps for Academic Year 2021/22(also linked to the impact of COVID19)
For students to be able to have the skills, confidence and ability to take part in physical activity in a range of contexts during the curriculum and	Purchase of appropriate bikes (including balance bikes) and scooters	£1200	Students received regular cycling lessons to equate to the same amount of time they have for swimming.	
through extra curricular (for example during break, lunchtimes)	Purchase of bike and scooter storage and protective equipment (helmets)	£1200	Students developed confidence on the bikes with many being	This will enable students to consolidate the skills learnt last academic year.
Students will have daily access to bikes and scooters  Students will gain an understanding	One day a week of Cycling for students in the Primary phase through link with Open Trail	£1200	able to ride independently or with limited support. (see case study below)	Continue to develop the partnership with Open Trail to
of being physically active Students will be encouraged to interact with their peers and staff	Celebration day for cycling projects to take place at an agreed location during the summer term (COVID	£150	Students were able to synthesise these skills in their own time by utilising the scooters and bikes at lunch and break times.	include cycling in the local community and onsite
through the means of physical activity.	pending) Purchase of resources to encourage physical activity play during lunch	£1000	Students have had access to equipment during break time and this has supported the	l Celebration days were unable
Students will develop basic skills (i.e hand eye co-ordination, balance, technique and confidence	and break times. Identified resources for students that are of interest to increase engagement of		development of working with their peers as well as communication	to take place during the summer term – these to take place frequently next academic

physical activity  Refresh of bike storage in t	ho	year with parents and carers invited to celebrate student success.
primary area	ne	success.
		Purchase of cycling storage for the primary outside space.

One student stood out as making outstanding progress during their time with Ola.

This student was very reluctant to ride the bike in fear of falling off, he spent many weeks walking alongside the bike but rarely showed signs of actually getting on the bike. As weeks went past this student was able to walk on the bike, be supported to eventually being able to complete laps of the school playground. He is now looking forward to cycling on the larger school playground.

Key indicator 2: The profile of Pl	Percentage of total allocation:			
				20% £3200
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Impact	Next Steps for Academic Year 2021/22(also linked to the
				impact of COVID19)

	Residential to Frank Chapman in the summer term (COVID 19 pending)	£2000 (including transport)		Residential unable to happen due to COVID 19 – This to be booked with Frank Chapman for academic year 2021/22
	Organise nature walks with parents to the following – Walking Wednesdays!			
their families feeling included in their local community (for example having	Lickey Hills	each Venue	Research has been completed for students and their families to their nearby nature reserves.	Well-being Wednesdays to be launched in the autumn term with the recently purchased fit bits.
local community)	Purchase of personalised fit bits for students based on their interests. Students to wear these throughout the week and then on Walking Wednesdays  Students can track the steps they have taken	£500	Students have selected their individual fit bits ready for use next academic year	Launch of the individual fit bits for students to wear around schools. Students new to the school to select their own fit bit.
		£200		Physical Activity books/video guides for students and their families to be created in order for families to have the confidence to access their local community.

Key indicator 3: Increased confidence,	knowledge and skills of all staff in	teaching PE and s	port	Percentage of total allocation:
				14% £2200
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Impact	Next Steps for Academic Year 2021/22(also linked to the impact of COVID19)
to recognise how to deliver aspects of PE to more complex students	Continually monitor teaching and learning from the Albion Foundation. Regular meetings with PE department team and monitor evidence of student progress.	Albion Foundation Package - £1500	targets on the Bridging curriculum pathway  *81% of students achieved Medial or Upper Quartile progress towards their My Well Being targets on the Personal Development curriculum pathway  Observations showed high levels of engagement in physical activity lessons including sensory movement and integration.	experience of the Albion Foundation delivery to deliver My Well Being lessons next academic year.  Development of Personalised targets for My Well Being next year to be able to celebrate the small steps achieved towards their targets.  Continued support for MDSA's
to deliver cycling to students in the primary phase	Research and organise a Level 2 Certificate course for a member of staff – liaise with Open Trail – can we have a lead cycling trained member of staff and also a few staff trained with basic skills	£700	Staff CPD session completed	Follow up CPD session completed and continue to liaise with Open Trail regarding Cycling qualifications staff can achieve in order to make the teaching of cycling more sustainable.

			the importance of Cycling Lessons and how to support students during these lessons. This improved staff engagement during lessons.	
<b>Key indicator 4:</b> Broader experience o	f a range of sports and activities off	ered to all pupils		Percentage of total allocation: 31% (£5000)
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Impact	Next Steps for Academic Year 2021/22(also linked to the impact of COVID19)
Students have <b>weekly</b> access to swimming lessons for the whole academic year. This will result in students feeling more confident in the water as well as developing basic techniques for strokes	primary phase to access their swimming lessons at Haden Hill Leisure Centre	Sandwell Leisure Trust and Transport -	attended. Lessons have been very sporadic due to the COVID 19 Pandemic.	Continue to work alongside Sandwell Leisure Trust in order for students to receive high quality Swimming and Water Safety lessons. School to engage with the Swimming Charter.
Ensure that the PE department is resourced appropriately for students to engage in physical activity		and Wellies -	safely (via forest schools and	Use of equipment in order for students to access physical activity in the community (for example local nature reserves)
Introduction of YOGA for PD Classes in Primary	Students on this pathway recognise YOGA as a source of physical activity and supports both mental and physical well being. Students are able to execute some YOGA moves effectively		towards their My Well Being targets on the Personal Development curriculum pathway	physical activity days. School to be able to provide equipment for any parents or

Purchase of a school Metal Detector to enthuse students to want to walk further distances due to interest	Students indirectly recognise that exercise can be fun and rewarding	£150		Due to the COVID Pandemic this had an impact on students attending offsite activities  Equip staff with the understanding of how to use the Metal Detector when out on visits
Swimming Case Study - One student did not only make signific increased independence when getting led to progress in the pool, particularly	changed. This included an eagernes	s to learn how to	undo buttons and get changed and	
Key indicator 5: Increased participation	on in competitive sport (for Westmir	stars students)		Percentage of total allocation:
For physical activity (partially competitions) with their peers and staff (More comp		ts to develop thei	r communication and play skills	4% £525 –
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Impact	Next Steps for Academic Year 2021/22(also linked to the impact of COVID19):

schools sports competition per half term (in line with the school house	Organise sporting events to take place for students to compete against each other at the end of each half term	Medals - £75	, ,	Liaise with the Albion Foundation as to the running of Intra Schools competitions.
Students take part in one Intra School sports competition organised by external agencies (i.e. Albion Foundation) each term (for example around Christmas, Easter and Summer		£150 termly	It also made it particular difficult as students were unable to enter teams to school competitions as these did not run,	Use members of the school community (i.e. older pupils) to organise inter house competitions for primary students where the focus is on individual achievement rather than competitiveness.